

House Appropriations Committee - Subcommittee Working Documents
 Representative Kitzman, Subcommittee Chair on Article III
 Members: Representatives Fairly, Goodwin, Lopez, Martinez, Simmons, and Tepper

Recommendations as of February 28 @ 8:00am

LBB Manager: Lann Bolding

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Higher Education Employees Group Insurance (30M)								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Higher Education Coordinating Board (781)								
Total, Outstanding Items / Tentative Recommendations	\$ 368,421,352	\$ 368,421,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Available University Fund (799)								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Higher Education Fund (780)								
Total, Outstanding Items / Tentative Recommendations	\$ 787,500,000	\$ 787,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Available Texas University Fund (793)								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ 92,637,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Support for Military and Veterans Exemptions (794)								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges								

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations				
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Total, Outstanding Items / Tentative Recommendations	\$ 3,029,051,442	\$ 3,029,051,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	4,154.1	4,222.7	0.0	0.0	0.0	0.0	0.0	0.0	
Health-Related Institutions									
Total, Outstanding Items / Tentative Recommendations	\$ 1,075,514,255	\$ 1,075,217,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	589.4	610.4	0.0	0.0	0.0	0.0	0.0	0.0	
Public Community and Junior Colleges (704)									
Total, Outstanding Items / Tentative Recommendations	\$ 96,241,858	\$ 96,241,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Texas A&M AgriLife Research (556)									
Total, Outstanding Items / Tentative Recommendations	\$ 26,000,000	\$ 26,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	
Texas A&M AgriLife Extension Service (555)									
Total, Outstanding Items / Tentative Recommendations	\$ 22,200,000	\$ 22,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	
Texas A&M Engineering Experiment Station (712)									
Total, Outstanding Items / Tentative Recommendations	\$ 130,000,000	\$ 130,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	
Texas A&M Transportation Institute (727)									
Total, Outstanding Items / Tentative Recommendations	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	
Texas A&M Engineering Extension Service (716)									
Total, Outstanding Items / Tentative Recommendations	\$ 34,000,000	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Recommendations	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas A&M Forest Service (576)								
Total, Outstanding Items / Tentative Recommendations	\$ 443,050,000	\$ 443,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas A&M Veterinary Medical Diagnostic Laboratory (557)								
Total, Outstanding Items / Tentative Recommendations	\$ 3,272,000	\$ 3,272,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0
Texas Division of Emergency Management (575)								
Total, Outstanding Items / Tentative Recommendations	\$ 346,200,000	\$ 346,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions Relating Only to Components of TSTC								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Provisions Relating Only to State Agencies of Higher Education								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Recommendations	\$ 6,377,450,907	\$ 6,469,791,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NO-COST ADJUSTMENTS								
1 Higher Education Coordinating Board (781)	\$ 140,000	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Higher Education Coordinating Board (781)	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Sam Houston State University (753)	\$ (479,000)	\$ (479,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 Sam Houston State University (753)	\$ 1,317,000	\$ 1,317,000						
5 Midwestern State University (735)	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Texas A&M Forest Service (576)	\$ 2,044,444	\$ 2,044,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article III - Higher Education Total, Article III - Higher Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, NO COST ADJUSTMENTS	\$ 7,022,444	\$ 7,023,444	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$6,370,428,463	\$6,462,768,449	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	5160.5	5250.1	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Higher Education Employee Group Insurance (30M) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. The Texas A&M University, University of Texas, Texas State University, Texas Tech University, Texas Woman's University, and University of Houston System Administrations request modification to Article IX, Section 6.08, Benefits Paid Proportional by Method of Finance, to specify a time requirement of 180 days by which the Comptroller of Public Accounts review an institution's report demonstrating benefits proportionality.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations			0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. Under Property Code, Section 72.1016(e), the Comptroller shall transfer five percent of money collected from stored valued cards presumed to be abandoned to TEXAS Grants. Based on information provided by the Comptroller's Office, \$140,000 will be transferred to the program. Rider #24 (III-73), appropriates these funds to the Higher Education Coordinating Board. Cost Neutral	\$ 140,000	\$ 140,000						
2. The Comptroller's Office provided information that the appropriation to Strategy A.1.4, Computer Science Pipeline, is increased by \$2,000,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027. Under Rider 51, Computer Science Pipeline, this funding is contingent on the Higher Education Coordinating Board demonstrating to the Comptroller's Office that the Computer Science Pipeline Initiative has raised at least \$2,000,000 in gifts and donations in fiscal year 2026 and fiscal year 2027. This amount will be reduced if the Comptroller issues a finding of fact that gifts and donations did not reach these levels. Cost Neutral	\$ 4,000,000	\$ 4,000,000						

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Texas Child Mental Health Care Consortium. Includes additional rider language that requires the Texas Child Mental Health Care Consortium to utilize Texas Child Access Through Telemedicine (TCHAT) to identify and assess behavioral health needs and provide access to mental health services, with a focus on the behavioral health needs of at-risk children and adolescents. The rider also requires TCMHCC to explore opportunities for third-party reimbursement for any other necessary services delivered beyond four TCHAT sessions or to address any broader needs, including through Medicaid, CHIP, a private health plan, and school-based reimbursement.								

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Student Financial Aid. The exceptional item includes additional funding for six financial aid programs: 1) TEXAS Grants, 2) Tuition Equalization Grants (TEG), 3) TEOG-Community College, 4) TEOG State and Technical Colleges, 5) Texas Leadership Scholar's Program and 6) Texas Armed Services Scholarship Program. The additional funding would support 70% of eligible students through the TEXAS Grant, TEG, and TEOG Programs (\$286.2 million); guarantee a TEXAS Grant/TEOG award for eligible students in the top 25% (\$25.6 million); treat TEOG as Texas Grant renewals (\$27.4 million); and allow TEOG awards for students seeking bachelor's degrees at 2-year institutions (\$3.4 million). The funding would maintain the current Texas Leadership Scholars Program cohort size of 300 (\$14.2 million) and expand the program to recruit more doctoral students to Texas public institutions (\$13.8 million). The funding would increase the maximum awards for the Texas Armed Services Scholarship Program to \$30,000 (\$6.1 million). The TEOG change to allow students seeking bachelor's degrees at 2-year institutions and increasing the maximum award for the Texas Armed Services Scholarship Program would require statutory changes. The \$27.4 million increase for TEOG transfer students would replace funding in Strategy B.1.11, Texas Transfer Grant Program in fiscal year 2027 (\$12.4 million).	\$ 364,281,352	\$ 364,281,352						

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. FAST Program. The agency has requested to modify Rider #57, to include additional language regarding transfer amounts from TEA and change reporting deadlines to TEA and the LBB.								

Article III - Higher Education Higher Education Coordinating Board (781) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 368,421,352	\$ 368,421,352	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Available University Fund (799) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Higher Education Fund (780) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. THECB recommends increasing annual HEF appropriations from \$393,750,000 to \$787,500,000 per fiscal year, for a total of \$1,575,000,000 for the 2026-27 biennium. THECB's recommendations were made with full participation of eligible institutions.	\$ 787,500,000	\$ 787,500,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 787,500,000	\$ 787,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Available Texas University Fund (793) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Modification of the Available Texas University Fund distribution to reflect the actual FY 2025 distribution total (\$183,318,993 in Other Funds).	\$ -	\$ 92,637,986						
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ 92,637,986	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Support for Military and Veterans Exemptions (794) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. Adjust the appropriation for the Criminal Justice Correctional Management Institute of Texas Account No. 5083 at Sam Houston State University from \$3,363,697 to \$3,131,000 in fiscal year 2026, and from \$1,701,303 to \$1,455,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. Modify Rider 2, Criminal Justice Correctional Management Institute of Texas Fund (Page III-182) to conform with the appropriations change and update the rider's unexpended balance amount from \$1,662,394 to \$1,676,000 to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ (479,000)	\$ (479,000)						
2. Adjust the appropriation for the Law Enforcement Management Institute Account No. 581 at Sam Houston State University from \$3,599,743 to \$2,517,000 in fiscal year 2026, and from \$2,798,257 to \$2,517,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. Modify Rider 3, Law Enforcement Management Institute of Texas Fund (III-182) to conform with the appropriations change and update the rider's unexpended balance amount from \$0 to \$3,681,000 to match the Comptroller's Revenue Estimate. COST NEUTRAL	\$ 1,317,000	\$ 1,317,000						
3. Adjust the appropriation for the Special Mineral Account No. 412 at Midwestern State University from \$7,000 to \$8,000 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. COST NEUTRAL	\$ 1,000	\$ 1,000						

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. TSTC East Williamson County Performance Measures. Add performance measure information to TSTC East Williamson County to align with other TSTC bill patterns.	\$ -	\$ -						
2. The University of Texas at El Paso Performance Measures. Updating State Licensure Pass Rate Of Pharmacy Graduates target from 0% to 90%.	\$ -	\$ -						
Formula Funding Recommendations:								
1. General Academic Institutions Instruction and Operations (I&O) Formula: House Bill 1 includes \$4.8 billion in All Funds for 2026-27 (\$3.5 billion in General Revenue and \$1.3 billion General Revenue-Dedicated), and provides for an annual rate of \$55.15, which represents a decrease of \$10.0 million from the 2024-25 biennium. Additionally, the formula implements an adjusted cost expenditure study matrix based on Formula Advisory Committee recommendations, which increases the Lower Level Liberal Arts Weight to 1.1 and all other program weights accordingly by about 10.0 percent.								
2. Lamar State Colleges I&O Formula: House Bill 1 includes \$95.2 million in General Revenue for 2026-27 and provides for an increased annual rate of \$9.16 per contact hour. This results in an increase of \$22.1 million in General Revenue from the 2024-25 biennium.								

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<p>3. Texas State Technical Colleges I&O Formula:</p> <p>House Bill 1 includes \$190.2 million in General Revenue for 2026-27, which maintains the returned value funding from the 2024-25 biennium. Additionally, the returned value methodology is adjusted to use a new base wage that changes the comparison of TSTC student wages from the minimum wage to the mean wage for high school graduates in Texas with no postsecondary education attainment. This results in a returned value match rate of 46.4%.</p> <p>Note: TSTC System has requested an increase in the funding rate to 56.1% to adjust for the new funding methodology. This would fund the TSTC formula at \$230.1 million, which represents an increase of \$39.9 million in General Revenue.</p>								
<p>4. General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges Infrastructure Formula:</p> <p>House Bill 1 includes \$938.7 million in All Funds for 2026-27 (\$692.5 million in General Revenue and \$246.2 million in General Revenue-Dedicated), and provides an annual rate of \$5.94, maintaining the 2024-25 General Revenue funding.</p>								
<p>5. Performance Based Funding for Comprehensive Regional Universities (CRU):</p> <p>House Bill 1 includes \$71.5 million in General Revenue for 2026-27, which maintains 2024-25 funding and a rate of \$1,921 per at risk student.</p>								

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<p>6. Research Funds: Recommendations maintain the 2024-25 funding rates for all three research funds resulting in the following appropriations in General Revenue:</p> <p>Texas Research University Fund (TRUF): \$170.2 million, increase of \$13.3 million National Research Support Fund (NRSF): \$189.7 million, increase of \$14.7 million Comprehensive Research Fund (CRF): \$37.1 million, increase of \$6.1 million</p> <p>Allocations are based on eligible research expenditures and will be updated with fiscal year 2024 research expenditure data at a later date.</p>								

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
Note: FTE requests included below are based on the updated exceptional item requests submitted by each institution to the LBB. In HB 1 as Introduced, the FTE cap for each institution was set at FY 2025 budgeted levels adjusted by 1.0 FTE for every \$100,000 increase/decrease of formula funding and non-formula support item appropriated from General Revenue included in HB 1 compared to the 2024-25 biennium. For the Lamar State Colleges and Texas State Technical Colleges, this adjustment was for every \$90,000 change.								
The University of Texas System Administration								
1. Laredo Center Activity Expansion (0.0 FTEs)	\$ 1,408,000	\$ 1,408,000						
2. CCAP - Laredo Education and Research Center (0.0 FTEs)	\$ 8,720,000	\$ 8,720,000						
HE Special Provisions, Section 14, Off-Campus Instruction. UT System is requesting to add language that exempts taught by faculty members at the MITC in Laredo, operated by UT System, from the half-time requirements for faculty members as required by the rider.								
HE Special Provisions, Section 56, Emerging Research Universities Research Funding. UT System is requesting to add language to reflect institutions eligible for the National Research Support Fund do not participate directly in the Available University Fund (AUF) but rather receive support in the form of Permanent University Fund Bond Proceeds repaid from the AUF.								
Article IX, Section 6.08(c), Benefits Paid Proportional by Method of Finance. UT System requests that language surrounding the local funds adjustment for benefits be clarified so as to include the Available University Fund.								

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
The University of Texas at Arlington								
1. Institutional Enhancement Restoration (0.0 FTEs)	\$ 2,393,962	\$ 2,393,962						
2. UTA West (50.0 FTEs)	\$ 60,000,000	\$ 60,000,000						
3. Institute of Biomanufacturing and Precisions Medicine for North Texas (IMPRINT) (80.0 FTEs)	\$ 16,000,000	\$ 16,000,000						
4. Artificial Intelligence for Research and Innovation in Science and Engineering (10.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
5. North Texas Water Institute (10.0 FTEs)	\$ 16,000,000	\$ 16,000,000						
6. CCAP - Fine Arts Building Renovation (0.0 FTEs)	\$ 20,210,000	\$ 20,210,000						
7. CCAP - UTA West - Building A (0.0 FTEs)	\$ 22,230,000	\$ 22,230,000						
The University of Texas at Austin								
1. Institutional Enhancement Restoration (266.2 FTEs)	\$ 38,024,456	\$ 38,024,456						
2. Texas Momentum Beyond the Year of AI (27.0 FTEs)	\$ 160,000,000	\$ 160,000,000						
3. CCAP - Materials Sciences Laboratory Space (0.0 FTEs)	\$ 24,410,000	\$ 24,410,000						
4. CCAP - TIE Microelectronics & Engineering Research Center Cleanroom Expansion (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
Revision: Rider 11, TexNet Seismic Monitoring. UT Austin requests unexpended balance authority within the biennium.								
The University of Texas at Dallas								
1. Fentanyl Detection Initiative (14.0 FTEs)	\$ 12,000,000	\$ 12,000,000						
2. Callier Mobile Audiology Clinic (3.0 FTEs)	\$ 1,900,000	\$ 1,900,000						
3. Center for Advanced Pain Studies (14.0 FTEs)	\$ 12,000,000	\$ 12,000,000						
4. Re-Engage UTD (2.0 FTEs)	\$ 4,000,000	\$ 4,000,000						
5. PTSD Innovations (8.0 FTEs)	\$ 6,000,000	\$ 6,000,000						
6. CCAP - Science, Technology, and Utility Facilities (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
The University of Texas at El Paso								
1. Institutional Enhancement Restoration (98.1 FTEs)	\$ 4,288,940	\$ 4,288,940						
2. CCAP - Student Success Building (0.0 FTEs)	\$ 17,440,000	\$ 17,440,000						
3. Mining Engineering Program (0.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
The University of Texas Rio Grande Valley								

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		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
1.	Institutional Enhancement Restoration (79.5 FTEs)	\$ 16,154,462	\$ 16,154,462						
2.	School of Optometry (22.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3.	Institutional Enhancement (50.9 FTEs)	\$ 6,900,000	\$ 6,900,000						
4.	Border Economic and Enterprise Development (2.0 FTEs)	\$ 340,000	\$ 340,000						
5.	Starr County Upper Level Center (3.5 FTEs)	\$ 290,000	\$ 290,000						
6.	CCAP - Health Professions Workforce Building (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
The University of Texas Permian Basin									
1.	Institutional Enhancement Restoration (0.0 FTEs)	\$ 8,058,602	\$ 8,058,602						
2.	CCAP - Permian Basin Health Initiative Building (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
3.	Workforce Education Center (4.0 FTEs)	\$ 2,675,000	\$ 2,675,000						
The University of Texas at San Antonio									
1.	Institutional Enhancement Restoration (18.0 FTEs)	\$ 3,577,676	\$ 3,577,676						
2.	College of Artificial Intelligence, Computing, Cyber and Data Sciences (19.0 FTEs)	\$ 32,000,000	\$ 32,000,000						
3.	San Antonio Life Sciences Institute (16.0 FTEs)	\$ 14,000,000	\$ 14,000,000						
4.	CCAP - Interdisciplinary Research Complex (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
The University of Texas at Tyler									
1.	Institutional Enhancement Restoration (54.1 FTEs)	\$ 6,505,684	\$ 6,505,684						
2.	East Texas Teacher Training Initiative (13.0 FTEs)	\$ 4,800,000	\$ 4,800,000						
3.	CCAP - Core Academic Facilities and Deferred Maintenance (0.0 FTEs)	\$ 23,980,000	\$ 23,980,000						
Stephen F. Austin State University									
1.	Institutional Enhancement Restoration (43.0 FTEs)	\$ 6,057,588	\$ 6,057,588						
2.	CCAP - Campus Capital Renewal and Modernization (0.0 FTEs)	\$ 26,160,000	\$ 26,160,000						
3.	Engineering Technology (11.0 FTEs)	\$ 8,000,000	\$ 8,000,000						
4.	Entrepreneurship Expansion and Workforce Innovation (40.0 FTEs)	\$ 10,500,000	\$ 10,500,000						
5.	Nursing Workforce Initiative (19.0 FTEs)	\$ 8,500,000	\$ 8,500,000						
Texas A&M University System Administration									
1.	Energy Proving Ground (12.0 FTEs)	\$ 200,000,000	\$ 200,000,000						
2.	Easterwood Airport Runway (0.0 FTEs)	\$ 46,796,140	\$ 46,796,140						

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. Ballistic, Aero-Optics, & Materials Range Phase II Infrastructure (0.0 FTEs)	\$ 31,300,000	\$ 31,300,000						
4. CCAP - Workforce Development Center - Fort Worth Debt Service (0.0 FTEs)	\$ 13,949,530	\$ 13,949,530						
Quantum and Artificial Intelligence Chip Fabrication. TAMU System requests UB authority for the quantum and AI chip fabrication funding authorized in SB 30 to complete and operate the program. Item is under consideration for supplemental bill.								
HE Special Provisions, Section 4, Transfer Provisions. TAMU System requests to adjust language to allow for increased collaborations between TAMU System and the A&M System Agencies by allowing expanded transfer of funding authority.								
Texas A&M University								
1. Restore Institutional Enhancement (196.7 FTEs)	\$ 52,250,000	\$ 52,250,000						
2. Meeting the State's Demand for a Texas A&M University STEM Degree (130.0 FTEs)	\$ 45,000,000	\$ 45,000,000						
3. CCAP - Debt Service on Capital Needs Request for TAMU Educational & Academic Classroom Hall (TEACH) (0.0 FTEs)	\$ 22,563,364	\$ 22,563,364						
Texas A&M University at Galveston								
1. Maritime Academy Workforce Development (40.0 FTEs)	\$ 16,000,000	\$ 16,000,000						
2. Restore Institutional Enhancement (0.0 FTEs)	\$ 2,991,112	\$ 2,991,112						
3. CCAP - Debt Service for Immersive and Simulation Learning Environment Building (0.0 FTEs)	\$ 13,077,684	\$ 13,077,684						
Maritime Infrastructure Project Unexpended Balances. TAMU Galveston requests UB authority for the dock infrastructure project authorized in the 87th and 88th Legislative Supplemental bills to complete construction of the project. Item is under consideration for supplemental bill.								

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Prairie View A&M University								
1. Restore Institutional Enhancement (105.0 FTEs)	\$ 14,037,884	\$ 14,037,884						
2. Strengthening the Research Enterprise (40.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3. Public and Allied Health (24.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
4. Juvenile Crime Prevention Center Expansion (2.5 FTEs)	\$ 1,000,000	\$ 1,000,000						
5. CCAP - School of Public and Allied Health Complex Debt Service (0.0 FTEs)	\$ 22,667,986	\$ 22,667,986						
Juvenile Crime Prevention Center. PVAMU requests additional GR-D authority to support the Texas Center for the Study and Prevention of Juvenile Crime and Delinquency.								
Tarleton State University								
1. College of Osteopathic Medicine (71.0 FTEs)	\$ 25,000,000	\$ 25,000,000						
2. Restore Institutional Enhancement (0.0 FTEs)	\$ 3,628,408	\$ 3,628,408						
3. CCAP - Agriculture and Natural Resources Building Debt Service (0.0 FTEs)	\$ 17,436,912	\$ 17,436,912						
4. CCAP - STEM Debt Service (0.0 FTEs)	\$ 17,436,912	\$ 17,436,912						
Texas A&M University - Central Texas								
1. Military Talent Pipeline (12.0 FTEs)	\$ 4,500,000	\$ 4,500,000						
2. Restore Institutional Enhancement (6.0 FTEs)	\$ 1,406,096	\$ 1,406,096						
3. CCAP - Student Success Building Debt Service (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994						
Texas A&M University - Corpus Christi								
1. Restore Institutional Enhancement (113.8 FTEs)	\$ 10,162,654	\$ 10,162,654						
2. Addressing Critical Statewide Challenges in Nursing and Mental (0.0 FTEs)	\$ 8,000,000	\$ 8,000,000						
3. Texas Resilience and Innovation for Ports (16.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
4. CCAP - Student Success & Classroom Space (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994						
Texas A&M University - Kingsville								
1. Restore Institutional Enhancement (79.5 FTEs)	\$ 20,022,148	\$ 20,022,148						
2. Rural Nursing & Health Professions Programs (17.0 FTEs)	\$ 10,000,000	\$ 10,000,000						

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
3. CCAP - Debt Service for Science, Technology, & Engineering Building (0.0 FTEs)	\$ 15,693,222	\$ 15,693,222						
Texas A&M University - San Antonio								
1. Restore Institutional Enhancement (28.5 FTEs)	\$ 6,019,276	\$ 6,019,276						
2. Future-Proofing the Talent Pipeline for a Greater South Texas (27.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3. CCAP - Engineering Building Debt Service (0.0 FTEs)	\$ 11,333,994	\$ 11,333,994						
Texas A&M International University								
1. Restore Institutional Enhancement (59.0 FTEs)	\$ 8,055,608	\$ 8,055,608						
2. Civil Engineering and Computer Science: Addressing Texas' Transportation Infrastructure (11.0 FTEs)	\$ 6,000,000	\$ 6,000,000						
3. CCAP - Nursing Research Simulation and Education (NURSE Center) (0.0 FTEs)	\$ 16,347,106	\$ 16,347,106						
West Texas A&M University								
1. Behavioral Health Workforce Initiative (39.0 FTEs)	\$ 8,000,000	\$ 8,000,000						
2. Restore Institutional Enhancement (30.0 FTEs)	\$ 4,406,636	\$ 4,406,636						
3. CCAP - Debt Service for Multi-disciplinary Research Building (0.0 FTEs)	\$ 12,554,578	\$ 12,554,578						
4. West Texas Water Resilience Center (18.0 FTEs)	\$ 4,000,000	\$ 4,000,000						
East Texas A&M University								
1. Competency-Based Education Expansion to Build a Strong Texas Workforce (20.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
2. Restore Institutional Enhancement (27.0 FTEs)	\$ 3,242,326	\$ 3,242,326						
3. CCAP - Agricultural Multipurpose Education & Training Center - Phase II & Ted and Donna Lyon Center for Gamebird Research - Phase II (0.0 FTEs)	\$ 13,775,162	\$ 13,775,162						
Texas A&M University - Texarkana								
1. Restore Institutional Enhancement (50.7 FTEs)	\$ 8,892,192	\$ 8,892,192						
2. East Texas Rural Healthcare Initiative (27.0 FTEs)	\$ 5,996,368	\$ 5,996,368						

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	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. CCAP - Nursing and Health Professions Building Debt Service (0.0 FTEs)	\$ 13,949,530	\$ 13,949,530						
University of Houston System Administration								
1. Katy Academic Expansion (20.0 FTEs)	\$ 8,000,000	\$ 8,000,000						
2. CCAP - Katy Academic Expansion #2 (0.0 FTEs)	\$ 28,770,904	\$ 28,770,904						

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Rider Revision: Teacher Preparation Program. UH System requests additional language to be added to the rider to reflect the program expansion to include additional participating school districts in the area.								
University of Houston								
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 49,995,288	\$ 49,995,288						
2. Doctor of Optometry (O.D.) HRI Funding Request (187.8 FTEs)	\$ 75,147,494	\$ 75,147,494						
3. Perioperative Nursing Center of Excellence, Training, and Education (0.0 FTEs)	\$ 15,000,000	\$ 15,000,000						
4. CCAP - Doctor of Optometry Building (0.0 FTEs)	\$ 30,514,596	\$ 30,514,596						
5. CCAP - Sugar Land Nursing Building and Utility Plant (0.0 FTEs)	\$ 20,924,294	\$ 20,924,294						
6. Small Business Development Center (CBDC) (21.0 FTEs)	\$ 2,312,126	\$ 2,312,126						
University of Houston - Clear Lake								
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 9,580,926	\$ 9,580,926						
2. CCAP - STEM and Classroom Building Phase II (0.0 FTEs)	\$ 23,741,716	\$ 23,741,716						
3. Center for Autism and Developmental Disabilities (9.0 FTEs)	\$ 1,000,000	\$ 1,000,000						
University of Houston - Downtown								
1. Restoration of Institutional Enhancement (19.0 FTEs)	\$ 3,050,528	\$ 3,050,528						
2. Center for Crime, Urban Research, and Education (4.0 FTEs)	\$ 2,519,000	\$ 2,519,000						
3. CCAP - Police and Emergency Operations Center (0.0 FTEs)	\$ 17,785,650	\$ 17,785,650						
University of Houston - Victoria								
1. Restoration of Institutional Enhancement (0.0 FTEs)	\$ 5,034,072	\$ 5,034,072						
2. Sustainability Funding (6.0 FTEs)	\$ 22,741,649	\$ 22,741,649						
3. Small Business Development Center (CBDC) (0.0 FTEs)	\$ 609,248	\$ 609,248						
4. CCAP - Classroom & Office Updates, Aviation Academic Building, and Land Acquisitions (0.0 FTEs)	\$ 61,700,000	\$ 61,700,000						

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	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
University of North Texas System Administration								
1. Better Together (2.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
University of North Texas								
1. Texas Talent Pipeline (100.0 FTEs)	\$ 50,000,000	\$ 50,000,000						
2. Center for Integrated Intelligent Mobility Systems (14.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3. Institutional Enhancement (0.0 FTEs)	\$ 3,756,654	\$ 3,756,654						
4. CCAP - Renovation Modernization (0.0 FTEs)	\$ 42,720,600	\$ 42,720,600						
5. CCAP - Project-Based Learning and Technology Building (0.0 FTEs)	\$ 15,693,400	\$ 15,693,400						
University of North Texas at Dallas								
1. Classroom to Career (29.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
2. Future Focused Credentials (7.0 FTEs)	\$ 2,500,000	\$ 2,500,000						
3. Institutional Enhancement (0.0 FTEs)	\$ 666,512	\$ 666,512						
4. CCAP - Business Building (0.0 FTEs)	\$ 21,796,200	\$ 21,796,200						
Texas Southern University								
1. CCAP - Critical Electrical Systems: Health and Safety (0.0 FTEs)	\$ 1,008,298	\$ 1,008,298						
2. CCAP - Campus-Wide MEP Systems Upgrade Health & Safety (0.0 FTEs)	\$ 3,076,933	\$ 3,076,933						
3. Tiger Fleet Modernization (0.0 FTEs)	\$ 666,512	\$ 666,512						
4. CCAP - Thurgood Marshall School of Law Edifice Reformation (0.0 FTEs)	\$ 7,806,713	\$ 7,806,713						
5. Tiger Success Unlimited ("TSU") Texas Educator Excellence (50.0 FTEs)	\$ 6,644,000	\$ 6,644,000						
6. AI-Driven Excellence: Transforming Student Success from Recruitment to Graduation (13.0 FTEs)	\$ 6,567,780	\$ 6,567,780						
7. TSU Center for Nursing Education, Research, and Maternal-Infant Health (ONLINE) (21.0 FTEs)	\$ 5,717,844	\$ 5,717,844						
8. PharmD Satellite Campuses (6.0 FTEs)	\$ 9,074,100	\$ 9,074,100						
9. CCAP - Active Learning Environments (0.0 FTEs)	\$ 1,235,978	\$ 1,235,978						

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		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
10.	Aerospace Engineering (Drone/Rocket) (19.0 FTEs)	\$ 3,161,100	\$ 3,161,100						
11.	CCAP - Aerospace Engineering Institute Complex (0.0 FTEs)	\$ 4,683,704	\$ 4,683,704						
12.	CCAP - Aerospace Engineering Complex Furniture, Furnishings, and Equipment (FFE) (0.0 FTEs)	\$ 46,882	\$ 46,882						
13.	CCAP - Research Drone Netting Facility (0.0 FTEs)	\$ 130,103	\$ 130,103						
14.	Tiger Online Learning Expansion (19.0 FTEs)	\$ 4,350,000	\$ 4,350,000						
Texas Tech University System Administration									
1.	General Revenue Growth and Inflation Adjustment for System Office Operations (33.9 FTEs)	\$ 5,136,800	\$ 5,136,800						
2.	CCAP - One Health Innovation Building (0.0 FTEs)	\$ 21,796,140	\$ 21,796,140						
Texas Tech University									
1.	Restoration of Institutional Enhancement (91.6 FTEs)	\$ 50,004,890	\$ 50,004,890						
2.	Institute for One Health Innovation (20.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
3.	Strategic Enrollment (30.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
4.	West Texas Ag and Urban Water Sustainability Initiative (30.0 FTEs)	\$ 6,000,000	\$ 6,000,000						
5.	Small Business Development Center (CBDC) (8.0 FTEs)	\$ 1,026,090	\$ 1,026,090						
6.	CCAP - Six Different Colleges, Schools, and Departments (0.0 FTEs)	\$ 12,205,838	\$ 12,205,838						
	Revision: Rider 3, Veterinary Medicine. Texas Tech University requests to update the rider to reflect allowable uses of funds appropriated in Strategy C.1.2., Veterinary Medicine, to reflect the progress in successfully initiating programmatic delivery and focusing on completing final stages necessary for accreditation.								
Angelo State University									
1.	Restoration of Institutional Enhancement (59.6 FTEs)	\$ 11,343,946	\$ 11,343,946						

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
2. Center of Excellence for Artificial Intelligence (18.0 FTEs)	\$ 14,140,000	\$ 14,140,000						
3. Student Achievement and Support 2.0 (17.0 FTEs)	\$ 6,770,000	\$ 6,770,000						
4. CCAP - Innovation HUB (0.0 FTEs)	\$ 8,788,204	\$ 8,788,204						
Midwestern State University								
1. Restoration of Institutional Enhancement (30.0 FTEs)	\$ 3,452,906	\$ 3,452,906						
2. Student Success and Military Education Support Center (25.0	\$ 5,679,678	\$ 5,679,678						
3. CCAP - Infrastructure Upgrades, Code Compliance Measures, and Repairs Across Multiple Campus Buildings (0.0 FTEs)	\$ 11,769,916	\$ 11,769,916						
4. Small Business Development Center (CBDC) (0.0 FTEs)	\$ 112,028	\$ 112,028						
Texas Woman's University System								
1. No Requests.								
Texas Woman's University								
1. Restoration of Institutional Enhancement (60.0 FTEs)	\$ 9,415,410	\$ 9,415,410						
2. FAA Center for Excellence (7.5 FTEs)	\$ 2,000,000	\$ 2,000,000						
3. Institutional Transformation Additional Funding (19.0 FTEs)	\$ 3,000,000	\$ 3,000,000						
4. Frontiers "Bridge" Program for Foster Youth Entering Higher Education Additional Funding (17.0 FTEs)	\$ 3,200,000	\$ 3,200,000						
5. Center for Research on Women's Health Additional Funding (5.0 FTEs)	\$ 919,764	\$ 919,764						
6. Center for Rural Health (0.0 FTEs)	\$ 4,850,000	\$ 4,850,000						
7. CCAP - Business Building (0.0 FTEs)	\$ 11,979,625	\$ 11,979,625						
Texas State University System Administration								
1. Texas State University System Tuition Promise Plan (0.0 FTEs)	\$ 30,000,000	\$ 30,000,000						
Lamar University								
1. Restoration of Institutional Enhancement (130.0 FTEs)	\$ 25,820,568	\$ 25,820,568						
2. Nurses & Allied Health Programs (31.0 FTEs)	\$ 15,000,000	\$ 15,000,000						
3. Entrepreneurship, Innovation, & Economic Development (25.0	\$ 10,000,000	\$ 10,000,000						
4. Nursing & Allied Health Renovation (0.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
5. Mary & John Gray Library Renovation (0.0 FTEs)	\$ 22,600,000	\$ 22,600,000						
6. CCAP - Campus Modernization & Renovation (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000						

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Sam Houston State University								
1. SHSU - Polytechnic College Workforce Development (46.0)	\$ 10,000,000	\$ 10,000,000						
2. SHSU School of Nursing Expansion (42.5 FTEs)	\$ 24,000,000	\$ 24,000,000						
3. Institutional Enhancement Restoration (25.0 FTEs)	\$ 3,329,220	\$ 3,329,220						
4. Center for Intelligence and Crime Analysis (CICA) and Cyber Forensics and Intelligence Center (CFIC) (17.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
5. CCAP - Science and Engineering Technology Complex (0.0)	\$ 16,000,000	\$ 16,000,000						
Texas State University								
1. Texas State University Equity Funding (282.0 FTEs)	\$ 50,000,000	\$ 50,000,000						
2. Round Rock Higher Education (21.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
3. Institutional Enhancement Restoration (20.4 FTEs)	\$ 2,635,034	\$ 2,635,034						
4. Student Success Center (13.0 FTEs)	\$ 4,000,000	\$ 4,000,000						
5. STEM Pedestrian Overpass (0.0 FTEs)	\$ 3,000,000	\$ 3,000,000						
6. Texas School Safety Center (6.0 FTEs) House Bill 1 includes \$1.4 million for this item.	\$ 1,439,400	\$ 1,439,400						
7. ALERRT Center (0.4 FTEs) House Bill 1 includes \$1.4 million for this item and remaining funding is assumed in the supplemental.	\$ 26,360,000	\$ 26,360,000						
8. CCAP - New Chemistry Building on San Marcos Campus and new Multi-purpose Building on the Round Rock Campus (0.0 FTEs)	\$ 29,650,000	\$ 29,650,000						
Sul Ross State University								
1. Institutional Enhancement Restoration (95.0 FTEs)	\$ 6,965,782	\$ 6,965,782						
2. Borderlands Research Institute (20.0 FTEs) House Bill 1 includes \$8.0 million for this item.	\$ 8,000,000	\$ 8,000,000						
3. Academic Program Development (59.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
4. West Texas Water Research Center (6.0 FTEs)	\$ 2,000,000	\$ 2,000,000						
5. CCAP - Agriculture, Life, and Physical Sciences Expansion (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000						
Sul Ross State University Rio Grande College								

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
1. Institutional Enhancement Restoration (24.0 FTEs)	\$ 3,210,766	\$ 3,210,766						
2. Academic Program Development Support (59.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3. CCAP - Academic Building (0.0 FTEs)	\$ 12,210,000	\$ 12,210,000						
Lamar Institute of Technology								
1. Technical Program Support (6.0 FTEs)	\$ 1,500,000	\$ 1,500,000						
2. Public Service and Safety Center (0.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
3. CCAP - Student Success and Academic Center (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172						
Lamar State College - Orange								
1. Industrial Training Academy Building (0.0 FTEs)	\$ 10,000,000	\$ 10,000,000						
2. Technical Program Support (3.0 FTEs)	\$ 1,500,000	\$ 1,500,000						
3. CCAP - Technical Arts Training Center (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172						
Lamar State College - Port Arthur								
1. Technical Program Expansion (3.0 FTEs)	\$ 1,500,000	\$ 1,500,000						
2. Technical Program Building (0.0 FTEs)	\$ 13,000,000	\$ 13,000,000						
3. Madison Monroe Educational Building (0.0 FTEs)	\$ 13,000,000	\$ 13,000,000						
4. CCAP - Academic Building (0.0 FTEs)	\$ 8,597,172	\$ 8,597,172						
Texas State Technical College System Administration								
1. Startup-Funding Comal/Guadalupe County (32.0 FTEs)	\$ 19,387,928	\$ 19,387,928						
2. Startup-Funding Denton County (3.0 FTEs)	\$ 900,000	\$ 900,000						
3. CCAP - New Campus Comal/Guadalupe County (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650						
4. CCAP - New Campus Denton County (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650						
5. Statewide CDL Program Expansion (1.0 FTE)	\$ 7,693,260	\$ 7,693,260						
Texas State Technical College - Harlingen								
1. CDL Program Expansion (7.0 FTEs)	\$ 11,545,390	\$ 11,545,390						
Texas State Technical College - West Texas								
1. CDL Program Expansion (6.0 FTEs)	\$ 12,083,390	\$ 12,083,390						
Texas State Technical College - Marshall								
1. CDL Program Expansion (5.0 FTEs)	\$ 11,772,090	\$ 11,772,090						
Texas State Technical College - Waco								
1. CDL Program Expansion (8.0 FTEs)	\$ 12,847,574	\$ 12,847,574						
Texas State Technical College - North Texas								

Article III - Higher Education General Academic Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
1. CCAP - North Texas Expansion - Buildings (0.0 FTEs)	\$ 26,266,650	\$ 26,266,650						
2. CDL Program Expansion (4.0 FTEs)	\$ 10,131,422	\$ 10,131,422						
Texas State Technical College - Fort Bend								
1. CDL Program Expansion (5.0 FTEs)	\$ 10,561,927	\$ 10,561,927						
Texas State Technical College - East Williamson County								
1. Institutional Enhancement Restoration (4.0 FTEs)	\$ 750,000	\$ 750,000						
Workgroup Revisions and Additions:								
1 None.								
Total, Outstanding Items / Tentative Recommendations	\$ 3,029,051,442	\$ 3,029,051,442	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	4,154.1	4,222.7	-	-	-	-	-	-

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced		Outstanding Items for Consideration				Tentative Workgroup Recommendations			
		Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Formula Funding:									
1.	Instruction and Operations Support (I&O) Formula: House Bill 1 includes \$1,556.5 million in All Funds for the 2026-27 biennium (General Revenue: \$1,451.0 million; General Revenue-Dedicated: \$105.4 million), and provides for a rate of \$9,689 per weighted full-time student equivalent (FTSE). I&O formula maintains rate from 2024-25 biennium and represents an increase of \$107.5 million in General Revenue.	\$ -	\$ -						
a.	Public HRI I&O Formula funding includes \$1,360.1 million in General Revenue Funds, which is an increase of \$93.3 million.	\$ -	\$ -						
b.	Undergraduate Medical Education funding for Baylor College of Medicine includes \$91.0 million, which is an increase of \$14.3 million for the 2026-27 biennium, appropriated through the Texas Higher Education Coordinating Board's bill pattern.	\$ -	\$ -						
2.	Infrastructure Support Formula: House Bill 1 includes \$328.3 million in All Funds for the 2026-27 biennium (General Revenue: \$303.8 million; General Revenue-Dedicated: \$24.5 million), and provides for a rate of \$6.14 per predicted square foot. Infrastructure formula maintains rate from 2024-25 biennium and represents an increase of \$9.6 million in General Revenue.	\$ -	\$ -						
3.	Graduate Medical Education (GME) Formula. House Bill 1 includes \$122.3 million in General Revenue for the 2026-27 biennium, and provides a rate of \$5,970 per medical resident in an accredited residency program. GME Formula maintains the rate from the 2024-25 biennium and represents an increase of \$6.1 million across public HRIs and BCOM.	\$ -	\$ -						

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
a. Public HRI GME Formula funding includes \$98.3 million in General Revenue for the 2026-27 biennium, and provides a rate of \$5,970 per medical resident in an accredited residency program.	\$ -	\$ -						
b. An additional \$24.0 million is provided through the GME Formula to Baylor College Medicine within the Higher Education Coordinating Board's bill pattern.	\$ -	\$ -						
4. Research Enhancement Formula. House Bill 1 includes \$111.4 million in General Revenue for the 2026-27 biennium, and provides for base funding \$1.4 million per year plus 1.17 percent of the institution's research expenditures. Research Enhancement Formula maintains rates from the 2024-25 biennium and represents an increase of \$6.3 million.	\$ -	\$ -						
5. Clinical Operations Mission Specific Formulas - Cancer Center Operations Formula (UT MD Anderson Cancer Center), Chest Disease Center Operations Formula (UTHSC Tyler), Health Systems Operations Formula (UTMB), and Border Health Operations Formula (TTUHSC El Paso): House Bill 1 includes \$756.4 million in All Funds for the four Clinical Operations Mission Specific Formulas, which is an increase of \$25.1 million for the 2026-27 biennium.	\$ -	\$ -						
a. Sam Houston State University College of Osteopathic Medicine requests the creation of a Clinical Operations Mission Specific Formula that would provide \$150 per patient visit to the institution's Physician's Clinic and visits conducted by residents placed through the institution's residency consortium.	\$ 35,000,000	\$ 35,000,000						

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
b. The University of Texas at Austin Dell Medical School requests the creation of a hybrid mission specific formula that combines both clinical operations and performance based research operations. At the requested rates, the formula would provide for \$29.4 million via the clinical operations component and \$7.8 million via the research component.	\$ 37,200,000	\$ 37,200,000						
6. Performance Based Research Operations Mission Specific Formulas (UTSW, UTHSC Houston, UTHSC San Antonio, TAMUHSC, UNTHSC, and TTUHSC): House Bill 1 includes \$391.1 million, which represents and increase of \$63.1 million in General Revenue for the 2026-27 biennium. Formulas maintain formula methodologies and adjust rates from the previous biennium to align with research expenditure performance.	\$ -	\$ -						
a. TTUHSC request modifications be made to their PBRO formula to allow for the inclusion of federal and private public service expenditures in the formula calculation alongside research expenditures. The request also includes the reallocation of \$15.3 million in non-formula support and an additional appropriation of \$18.0 million in General Revenue to increase the formula's base.	\$ 20,692,645	\$ 20,692,645						
Other Budget Recommendations								
1. Dental Clinical Education: House Bill 1 contains \$24.0 million in General Revenue for Dental Clinical Education at four HRIs. The bill also includes Special Provisions, Section 27.19, which exhibits the legislature's intent to distribute funding for the operation of dental clinics through a formula in future biennia and provides a formula methodology.	\$ -	\$ -						

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
Note: FTE requests included below are based on the updated exceptional item requests submitted by each institution to the LBB. In HB 1 as Introduced, the FTE cap for each institution was set at the FY 2024 actual levels adjusted by 1.0 FTE for every \$250,000 increase/decrease of General Revenue and formula GR-D 770, less CCAP debt service GR, included in HB 1 compared to the 2024-25 biennium.								
The University of Texas Southwestern Medical Center								
1. Cell and Gene Therapy Center (41.0 FTEs)	\$ 18,000,000	\$ 18,000,000						
2. Capital Construction Assistance Project - Deferred Maintenance & Resiliency	\$ 26,160,000	\$ 26,160,000						
The University of Texas Medical Branch at Galveston								
1. Kidney Cardiovascular Care Initiative (4.0 FTEs)	\$ 6,000,000	\$ 6,000,000						
2. Aging & Technology Initiative (4.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
3. Capital Construction Assistance Project -Central Utility Plants & Water Conservation	\$ 26,160,000	\$ 26,160,000						
The University of Texas Health Science Center at Houston								
1. UTHealth Houston School of Behavioral Sciences (25.0 FTEs)	\$ 21,000,000	\$ 21,000,000						
2. Texas All Payor Claims Database (28.0 FTEs)	\$ 9,000,000	\$ 9,000,000						
3. Texas Epidemic Public Health Institute (38.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
4. Capital Construction Assistance Project - Education, Research, & Innovation Core Building	\$ 17,440,000	\$ 17,440,000						
The University of Texas Health Science Center at San Antonio								
1. University of Texas School of Public Health San Antonio (67.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
2. Capital Construction Assistance Project - Campus Renewal & Health and Life Safety Revitalization	\$ 26,160,000	\$ 26,160,000						
3. Opioid Abuse Prevention (3.0 FTEs)	\$ 18,735,964	\$ 18,735,964						
The University of Texas Rio Grande Valley School of Medicine								

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
1. Limb Preservation Program (25.0 FTEs)	\$ 5,000,000	\$ 5,000,000						
2. Cancer Immunology Center (17.1 FTEs)	\$ 5,000,000	\$ 5,000,000						
3. Capital Construction Assistance Project - Limb Preservation Center	\$ 4,010,000	\$ 4,010,000						
University of Texas M.D. Anderson Cancer Center								
1. Cell Therapy Institute (0.0 FTEs)	\$ 30,000,000	\$ 30,000,000						
2. Capital Construction Assistance Project - Biosciences Research Facility	\$ 17,440,000	\$ 17,440,000						
University of Texas Health Science Center at Tyler								
1. Comprehensive Clinical Rehabilitation Sciences Initiative (0.0 FTEs)	\$ 4,500,000	\$ 4,500,000						
2. Capital Construction Assistance Project - Facility Renovation & Modernization	\$ 12,210,000	\$ 12,210,000						
Texas A&M University System Health Science Center								
1. Texas A&M Health Rural Engagement Program Expansion (72.0 FTEs)	\$ 25,000,000	\$ 25,000,000						
2. Capital Construction Assistance Project - Health Professions Building	\$ 11,333,994	\$ 11,333,994						
3. Capital Construction Assistance Project - Interdisciplinary Research	\$ 26,155,368	\$ 26,155,368						
Modify Rider Article IX, Sec. 17.26 Research Facilities: TAMUHSC requests modifications be made to this rider to provide the institution with authority to carry forward unexpended balances into 2026-27, which is estimated to be \$0 by the institution.								
New Rider for a Feasibility Study of Insurance Acceptance at Dental Clinics: The requested rider would grant the institution the authority to conduct a study on the feasibility of accepting insurance at its dental clinics and to report the study's findings to the legislature by November 2026.								
University of North Texas Health Science Center								
1. Operation Enduring Brain Health (23.0 FTEs)	\$ 20,000,000	\$ 20,000,000						
2. Advancing Innovative Technologies (25.0 FTEs)	\$ 12,000,000	\$ 12,000,000						
3. Capital Construction Assistance Project - Academic & Research Building	\$ 26,155,400	\$ 26,155,400						
Texas Tech University Health Sciences Center								
1. Rural Cancer Center Collaborative (42.0 FTEs)	\$ 50,000,000	\$ 50,000,000						
2. Capital Construction Assistance Project - Construction & Renovation Projects	\$ 15,693,222	\$ 15,396,222						

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Modify Rider Spec. Provisions, Section 27.17, Mission Specific Support - Performance Based Research Operations Formula: TTUHSC request modifications be made to the rider to allow for the inclusion of federal and private public service expenditures in the formula calculation alongside research expenditures.								
Texas Tech University Health Science Center El Paso								
1. Capital Construction Assistance Project - Oral Health Care Center	\$ 28,247,798	\$ 28,247,798						
2. Comprehensive Cancer Center	\$ 65,000,000	\$ 65,000,000						
3. Clinic Building	\$ 60,000,000	\$ 60,000,000						
University of Houston College of Medicine								
1. College of Medicine (101.3 FTEs)	\$ 30,000,000	\$ 30,000,000						
2. Doctor of Optometry HRI Formula Funding Request (187.8 FTEs)	\$ 75,147,494	\$ 75,147,494						
3. Capital Construction Assistance Project - Hospital Training Facility	\$ 34,910,000	\$ 34,910,000						
University of Texas Dell Medical School								
1. Texas HealthTech Immersive Learning Laboratory (10.0 FTEs)	\$ 40,000,000	\$ 40,000,000						
2. Capital Construction Assistance Project - Collaborative Pharmacological Facility	\$ 26,160,000	\$ 26,160,000						
Modify Rider Spec. Provisions, Section 13, Limitation of Nonresident Enrollment in Certain State-supported Professional Schools: UT Dell Medical school request the addition of an additional subsection to this rider that would provide the institution the ability to admit up to 25 competitively recruited nonresident medical students in each class for programs leading to a MD or PhD degree.								

Article III - Higher Education Health-Related Institutions Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
New Rider for Mission Specific Support - The University of Texas Academic Medical Center: The proposed rider would create a mission specific formula that would provide additional funding to UT Dell Medical School through applying a per patient reimbursement rate to the number of patients served at a UT Health Austin clinic and a state match on research expenditures.								
Sam Houston State University College of Osteopathic Medicine								
1. Institutional Enhancement (85.0 FTEs)	\$ 35,000,000	\$ 35,000,000						
2. Capital Construction Assistance Project - Interprofessional Education	\$ 11,200,000	\$ 11,200,000						
New Rider for Mission Specific Support - Sam Houston Regional Education Consortium: The proposed rider would create a mission specific formula that would provide additional funding to SHSU-COM through applying a per patient rate to the number of patients served at the institution's Physician's Clinic and by residents placed through the Sam Houston Regional Education Consortium.								
Texas Higher Education Coordinating Board								
1. Texas Child Mental Health Care Consortium	\$ 98,802,370	\$ 98,802,370						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 1,075,514,255	\$ 1,075,217,255	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	589.4	610.4	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Public Community/Junior Colleges (704) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. Update Riders 18, 19, and 27 to align strategy references.								
Formula Funding:								
1. Base Tier Formula. House Bill 1 maintains fiscal year 2025 formula rates and totals \$119.5 million in General Revenue.								
2. Performance Tier Formula. House Bill 1 maintains fiscal year 2025 formula rates and totals \$2,307.2 million in General Revenue.								
Agency Requests:								
1. Angelina College - Texas Community College Consortium service expansion	\$ 1,125,000	\$ 1,125,000						
2. Dallas County Community College - Small Business Development Center service expansion	\$ 1,053,914	\$ 1,053,914						
3. Dallas County Community College - STARLINK	\$ 287,664	\$ 287,664						
4. Hill College - Heritage Museum and Genealogy Center restoration to 2009-10 funding	\$ 100,000	\$ 100,000						
5. Houston Community College - construction of facility for multiple allied health and skilled trade programs	\$ 57,600,000	\$ 57,600,000						
6. Howard College - faculty pay, equipment for dental technician and welding programs, deferred maintenance	\$ 665,280	\$ 665,280						
7. Laredo Community College - equipment for development programs in plumbing technology, powerline technicians, court reporting, and forensic and investigative technologies	\$ 1,720,000	\$ 1,720,000						

Article III - Higher Education Public Community/Junior Colleges (704) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8. San Jacinto College - equipment for cybersecurity program	\$ 4,500,000	\$ 4,500,000						
9. Temple Junior College - equipment for semiconductor and advanced manufacturing programs	\$ 8,200,000	\$ 8,200,000						
10. Tyler Junior College - expansion of workforce/technology program campus	\$ 7,200,000	\$ 7,200,000						
11. Tyler Junior College - funding to address deficiencies in campus safety and security	\$ 8,000,000	\$ 8,000,000						
12. Tyler Junior College - construction and launch of facility for nursing/allied health programs	\$ 3,500,000	\$ 3,500,000						
13. Wharton County Junior College - funding for facility renovation and salaries related to nursing/allied health programs	\$ 2,290,000	\$ 2,290,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 96,241,858	\$ 96,241,858	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M AgriLife Research (556) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Intelligent Agricultural Systems. Funding would be used to purchase advanced data analytics equipment to analyze remote sensing data from crop and livestock settings in real time.	\$ 26,000,000	\$ 26,000,000						
2. Amend Rider #8, Capital Expenditures for Increasing Research Capability, to update language to allow for the use of the funds on either minor construction updates or purchasing specialized equipment as needs may vary each biennium.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 26,000,000	\$ 26,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M AgriLife Extension Service (555) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Keeping Texas Prepared - Extension Network. Funding would enhance the Disaster Assessment and Recovery unit's communication and programming with other disaster response entities; fill vacancies within the County Extension Agent network, including subject matter experts in the agency's agricultural and health programming; and establish the agency as the statewide repository for mapping development trends and landowner demographic data.	\$ 19,700,000	\$ 19,700,000						
2. Rural Student Success Initiative. Funding would sustain the current roster of Rural Student Success Initiative (RSSI) school districts and allow RSSI to bring an additional 25 rural school districts into its current network, for a total of 60 rural district participants by FY 2027.	\$ 2,500,000	\$ 2,500,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 22,200,000	\$ 22,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M Engineering Experiment Station (712) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Texas IGNITE: Innovative Growth in Next-gen AI Technology Ecosystems. Funding would establish artificial intelligence initiatives to enhance computational materials science, autonomous robotics, healthcare, energy, other cyber-physical systems, and workforce development.	\$ 130,000,000	\$ 130,000,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 130,000,000	\$ 130,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M Transportation Institute (727) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Bolstering Research Capabilities to Solve Real-World Transportation Challenges. Funding would support recruitment and retention efforts for agency staff, including research engineers and scientists; provide opportunities for student engagement from Texas universities; and purchase specialized instrumentation and equipment.	\$ 16,000,000	\$ 16,000,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 16,000,000	\$ 16,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M Engineering Extension Service (716) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Advanced Workforce Training. Funding would expand the scope of the Rio Grande Valley Advanced Manufacturing Innovation Hub into the broader Rio Grande Valley area, as well as to Corpus Christi and the Coastal Bend Region at the newly established Texas A&M Coastal Bend Occupational Advanced Skills Training program.	\$ 8,000,000	\$ 8,000,000						
2. Keeping Texas Prepared: Statewide Preparedness and Cyber Readiness. Funding would support the state's emergency preparedness by creating a statewide emergency preparedness exercise program and expanding cyber readiness training.	\$ 9,000,000	\$ 9,000,000						
3. Disaster City® Training Props. Funding would support revitalization of various training props and modules at Disaster City.	\$ 17,000,000	\$ 17,000,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 34,000,000	\$ 34,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M Forest Service (576) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. Adjust the appropriation for the Rural Volunteer Fire Department Insurance Account 5066 from \$2,266,139 to \$3,288,361 in fiscal year 2026 and from \$2,266,139 to \$3,288,361 in fiscal year 2027 to match the Comptroller's Biennial Revenue Estimate. Cost Neutral	\$ 2,044,444	\$ 2,044,444						
Agency Requests:								
1. Keeping Texas Prepared: State Firefighting Capacity. Funding would allow the agency to add 40 fire/emergency response positions; increase salaries to improve recruitment and retention efforts; address increased costs for vehicle and heavy equipment replacements; and address increased operating costs.	\$ 29,950,000	\$ 29,950,000						
2. VFD Grants. Funding would be used to meet the annual level of grant requests from the Rural Volunteer Fire Department Assistance Program. House Bill 1 includes \$192.3 million for unfunded requests of the program.	\$ 44,000,000	\$ 44,000,000						
3. Wildfire Suppression Aircraft. Funding would allow the agency to purchase aircraft and contract additional aviation resources annually to meet state needs.	\$ 369,100,000	\$ 369,100,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 443,050,000	\$ 443,050,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article III - Higher Education Texas A&M Forest Service (576) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	130.0	130.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas A&M Veterinary Medical Diagnostic Laboratory (557) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Keeping Texas Prepared: Diagnostic Workforce for Disease Surveillance. Funding would increase staff salaries to improve recruitment and retention efforts and would modernize the agency's molecular diagnostic capabilities by hiring additional personnel and deploying advanced technologies.	\$ 3,272,000	\$ 3,272,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 3,272,000	\$ 3,272,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Texas Division of Emergency Management (575) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 2026-27 Biennial Total		Pended Items 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Regional Emergency Operations Facilities and Resource Staging Areas. Funding would support seven Emergency Operations Facilities to provide office space for staff, emergency operations centers, and resource storage and staging areas. Funding would also allow the agency to enhance the regional operations center in San Antonio and Fort Worth to support emergency response operations. House Bill 1 includes intent for supplemental appropriation of \$180.0 million to fund item.	\$ 315,000,000	\$ 315,000,000						
2. Keeping Texas Prepared; Agency Support. Funding would support recruitment and retention efforts and IT infrastructure.	\$ 17,000,000	\$ 17,000,000						
3. Fleet Base Funding. Funding would support the replacement of vehicles that have reached or surpassed the agency's mileage/age thresholds and the purchase of additional vehicles to accommodate new full-time employee positions. House Bill 1 includes intent for supplemental appropriation of \$7.8 million for vehicle replacement.	\$ 14,200,000	\$ 14,200,000						
4. Add New Rider, State Operations Center Unexpended Balance, to provide the agency authority to carryforward any unexpended balances from appropriations made in Senate Bill 8, Eighty-seventh Legislature, 3rd Called Session, 2021, for the State Operations Center into the 2026-27 biennium. Item is under consideration for the supplemental bill.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ 346,200,000	\$ 346,200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article III - Higher Education Texas Division of Emergency Management (575) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalents / Tentative Recommendations	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Special Provisions Relating Only to Components of TSTC Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Modifying TSTC Special Provisions Rider 10(a) to update fiscal years applied to credit hour completion.								
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III - Higher Education Special Provisions Relating Only to State Agencies of Higher Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Recommendations			
	Items Not Included in HB 1 <u>2026-27 Biennial Total</u>		Pended Items <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Update Sections 27.14 and 27.18 to align strategy references.								
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Recommendations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
Total, Full-time Equivalent / Tentative Recommendations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0